



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
13200.14 - Seguridad y Orden Público.			662,052.30	254,945.26	0.00	1,504,886.86	2,421,884.42	781,041.43	3,202,925.85 €
POL-F-01	Subcomisario	A1	17,054.74	0.00	0.00	34,477.30	51,532.04	17,005.57	68,537.61 €
POL-F-02	Inspector	A2	14,996.98	11,250.00	0.00	34,048.60	60,295.58	19,897.54	80,193.12 €
POL-F-03	Sub-Inspector	A2	14,996.98	7,058.36	0.00	30,985.26	53,040.60	17,503.40	70,544.00 €
SEG-F-02	Administrativo	C1	11,486.20	0.00	0.00	26,613.62	38,099.82	12,572.94	50,672.76 €
SEG-F-03	Administrativo	C1	11,486.20	6,664.32	0.00	26,613.62	44,764.14	10,743.39	55,507.53 €
POL-F-04	Oficial Policía Local	C1	11,486.20	6,664.32	0.00	28,030.00	46,180.52	15,239.57	61,420.09 €
POL-F-05	Oficial Policía Local	C1	11,486.20	0.00	0.00	28,030.00	39,516.20	13,040.35	52,556.55 €
POL-F-06	Oficial Policía Local	C1	11,486.20	8,145.28	0.00	28,030.00	47,661.48	15,728.29	63,389.77 €
POL-F-09	Oficial Policía Local	C1	11,486.20	8,145.28	0.00	28,030.00	47,661.48	15,728.29	63,389.77 €
POL-F-10	Oficial Policía Local	C1	11,486.20	8,145.28	0.00	28,030.00	47,661.48	15,728.29	63,389.77 €
POL-F-11	Oficial Policía Local	C1	11,486.20	0.00	0.00	28,030.00	39,516.20	13,040.35	52,556.55 €
POL-F-14	Policia Local	C1	11,486.20	5,923.84	0.00	26,057.68	43,467.72	14,344.35	57,812.07 €
POL-F-15	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-16	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-17	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-18	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-19	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-20	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-21	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-22	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-23	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-24	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-25	Policia Local	C1	11,486.20	3,702.40	0.00	26,057.68	41,246.28	13,611.27	54,857.55 €
POL-F-26	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-27	Policia Local	C1	11,486.20	8,145.28	0.00	26,057.68	45,689.16	15,077.42	60,766.58 €
POL-F-28	Policia Local	C1	11,486.20	6,664.32	0.00	26,057.68	44,208.20	14,588.71	58,796.91 €
POL-F-29	Policia Local	C1	11,486.20	5,923.84	0.00	26,057.68	43,467.72	14,344.35	57,812.07 €
POL-F-30	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-31	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-32	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-33	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-34	Policia Local	C1	11,486.20	6,664.32	0.00	26,057.68	44,208.20	14,588.71	58,796.91 €
POL-F-35	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-36	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-37	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-38	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-39	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-40	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-41	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-42	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €
POL-F-43	Policia Local	C1	11,486.20	6,664.32	0.00	26,057.68	44,208.20	14,588.71	58,796.91 €
POL-F-44	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	14,099.99	56,827.23 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
POL-F-45	Policia Local	C1	11,486.20	4,442.88	0.00	26,057.68	41,986.76	13,855.63	55,842.39 €
POL-F-46	Policia Local	C1	11,486.20	4,442.88	0.00	26,057.68	41,986.76	13,855.63	55,842.39 €
POL-F-47	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-48	Policia Local	C1	11,486.20	4,442.88	0.00	26,057.68	41,986.76	13,855.63	55,842.39 €
POL-F-49	Policia Local	C1	11,486.20	4,442.88	0.00	26,057.68	41,986.76	13,855.63	55,842.39 €
POL-F-50	Policia Local	C1	11,486.20	5,183.36	0.00	26,057.68	42,727.24	10,254.54	52,981.78 €
POL-F-51	Policia Local	C1	11,486.20	3,702.40	0.00	26,057.68	41,246.28	13,611.27	54,857.55 €
POL-F-52	Policia Local	C1	11,486.20	5,183.36	0.00	24,597.62	41,267.18	9,904.12	51,171.30 €
POL-F-53	Policia Local	C1	11,486.20	740.48	0.00	24,597.62	36,824.30	12,152.02	48,976.32 €
POL-F-54	Policia Local	C1	11,486.20	740.48	0.00	24,597.62	36,824.30	12,152.02	48,976.32 €
POL-F-56	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
POL-F-57	Policia Local	C1	11,486.20	0.00	0.00	26,057.68	37,543.88	12,389.48	49,933.36 €
SEG-F-04	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	9,714.14	39,150.94 €
SEG-F-05	Auxiliar de vigilancia municipal	C2	9,735.80	5,607.14	0.00	25,179.20	40,522.14	9,725.31	50,247.45 €
SEG-F-06	Auxiliar de vigilancia municipal	C2	9,735.80	0.00	0.00	22,988.20	32,724.00	7,853.76	40,577.76 €
13600.15 - Servicio de prevención y extinción de incendios.			233,659.20	53,522.70	0.00	542,727.26	829,909.16	223,438.56	1,053,347.72 €
BBR-F-02	Bombero	C2	9,735.80	3,058.44	0.00	23,206.88	36,001.12	11,880.37	47,881.49 €
BBR-F-03	Bombero	C2	9,735.80	4,587.66	0.00	23,206.88	37,530.34	12,385.01	49,915.35 €
BBR-F-04	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	10,148.05	40,899.73 €
BBR-F-05	Bombero	C2	9,735.80	4,077.92	0.00	23,206.88	37,020.60	8,884.94	45,905.54 €
BBR-F-06	Bombero	C2	9,735.80	3,568.18	0.00	23,206.88	36,510.86	12,048.58	48,559.44 €
BBR-F-07	Bombero	C2	9,735.80	3,568.18	0.00	23,206.88	36,510.86	8,762.61	45,273.47 €
BBR-F-08	Bombero	C2	9,735.80	3,568.18	0.00	23,206.88	36,510.86	12,048.58	48,559.44 €
BBR-F-09	Bombero	C2	9,735.80	4,077.92	0.00	23,206.88	37,020.60	8,884.94	45,905.54 €
BBR-F-10	Bombero	C2	9,735.80	3,058.44	0.00	23,206.88	36,001.12	8,640.27	44,641.39 €
BBR-F-11	Bombero	C2	9,735.80	3,058.44	0.00	22,111.38	34,905.62	8,377.35	43,282.97 €
BBR-F-12	Bombero	C2	9,735.80	2,548.70	0.00	22,477.20	34,761.70	8,342.81	43,104.51 €
BBR-F-13	Bombero	C2	9,735.80	3,058.44	0.00	22,477.20	35,271.44	8,465.15	43,736.59 €
BBR-F-14	Bombero	C2	9,735.80	1,529.22	0.00	21,381.28	32,646.30	7,835.11	40,481.41 €
BBR-F-15	Bombero	C2	9,735.80	3,058.44	0.00	23,206.88	36,001.12	8,640.27	44,641.39 €
BBR-F-16	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	7,380.40	38,132.08 €
BBR-F-17	Bombero	C2	9,735.80	5,607.14	0.00	23,206.88	38,549.82	9,251.96	47,801.78 €
BBR-F-19	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	7,380.40	38,132.08 €
BBR-F-20	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	7,380.40	38,132.08 €
BBR-F-21	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	10,148.05	40,899.73 €
BBR-F-22	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	7,380.40	38,132.08 €
BBR-F-23	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	10,148.05	40,899.73 €
BBR-F-24	Bombero	C2	9,735.80	0.00	0.00	21,015.88	30,751.68	10,148.05	40,899.73 €
BBR-F-01	Cabo - Bombero	C2	9,735.80	5,097.40	0.00	28,137.68	42,970.88	10,313.01	53,283.89 €
BBR-F-18	Cabo - Bombero	C2	9,735.80	0.00	0.00	25,946.68	35,682.48	8,563.80	44,246.28 €
15100.21 - Urbanismo: planeamiento, gestión, ejecución y disciplina urbanística.			238,275.56	89,418.44	0.00	537,239.38	864,933.38	226,482.05	1,091,415.43 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
URB-F-09	Técnico superior urbanismo	A1	17,054.74	2,352.80	0.00	35,792.18	55,199.72	13,247.93	68,447.65 €
URB-F-11	Técnico-a administración general	A1	17,054.74	14,116.80	0.00	43,255.30	74,426.84	17,862.44	92,289.28 €
URB-F-5	Técnico-a administración general	A1	17,054.74	1,176.40	0.00	35,792.18	54,023.32	12,965.60	66,988.92 €
URB-F-39	Técnico-a salud pública	A1	17,054.74	1,176.40	0.00	35,792.18	54,023.32	12,965.60	66,988.92 €
URB-F-6	Técnico-a superior medio ambiente	A1	17,054.74	5,882.00	0.00	43,255.30	66,192.04	15,886.09	82,078.13 €
URB-F-13	Arquitecto Técnico	A2	14,996.98	0.00	0.00	34,706.04	49,703.02	11,928.72	61,631.74 €
URB-F-21	Administrativo	C1	11,486.20	8,145.28	0.00	26,613.62	46,245.10	11,098.82	57,343.92 €
URB-F-22	Administrativo	C1	11,486.20	8,145.28	0.00	26,613.62	46,245.10	15,260.88	61,505.98 €
URB-F-34	Administrativo	C1	11,486.20	8,145.28	0.00	26,613.62	46,245.10	11,098.82	57,343.92 €
URB-F-41	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	11,473.75	46,242.69 €
URB-F-16	Delineante	C1	11,486.20	8,885.76	0.00	26,613.62	46,985.58	11,276.54	58,262.12 €
URB-F-36	Delineante	C1	11,486.20	6,664.32	0.00	26,613.62	44,764.14	10,743.39	55,507.53 €
URB-F-30	Inspector-a urbanismo y medio ambiente	C1	11,486.20	8,145.28	0.00	26,613.62	46,245.10	11,098.82	57,343.92 €
URB-F-27	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
URB-F-28	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
URB-F-31	Auxiliar Administrativo	C2	9,735.80	2,548.70	0.00	21,892.00	34,176.50	11,278.25	45,454.75 €
URB-F-32	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	11,782.89	47,488.61 €
URB-F-43	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	9,714.14	39,150.94 €
URB-F-2	Ordenanza	E	8,922.48	2,310.12	0.00	18,412.74	29,645.34	9,782.96	39,428.30 €
23100.16 - Asistencia social primaria.			76,256.10	30,542.16	0.00	173,409.22	280,207.48	67,249.79	347,457.27 €
SSCC-F-04	Abogado-a	A1	17,054.74	7,058.40	0.00	43,255.30	67,368.44	16,168.43	83,536.87 €
SSCC-F-10	Trabajador-a Social	A2	14,996.98	11,250.00	0.00	34,706.04	60,953.02	14,628.72	75,581.74 €
SSCC-F-18	Trabajador-a Social	A2	14,996.98	0.00	0.00	29,771.88	44,768.86	10,744.53	55,513.39 €
SSCC-F-25	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SSCC-F-28	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SSCC-F-50	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
23101.16 - Asistencia social primaria.			50,686.90	19,770.54	0.00	108,357.00	178,814.44	56,054.88	234,869.32 €
SSCC-F-14	Trabajador-a Social	A2	14,996.98	9,375.00	0.00	34,706.04	59,078.02	16,541.85	75,619.87 €
SSCC-F-33	Auxiliar Ayuda a Domicilio	E	8,922.48	3,080.16	0.00	18,412.74	30,415.38	10,037.08	40,452.46 €
SSCC-F-34	Auxiliar Ayuda a Domicilio	E	8,922.48	3,080.16	0.00	18,412.74	30,415.38	10,037.08	40,452.46 €
SSCC-F-35	Auxiliar Ayuda a Domicilio	E	8,922.48	1,540.08	0.00	18,412.74	28,875.30	9,528.85	38,404.15 €
SSCC-F-36	Auxiliar Ayuda a Domicilio	E	8,922.48	2,695.14	0.00	18,412.74	30,030.36	9,910.02	39,940.38 €
23102.16 - Asistencia social primaria.			30,957.80	14,079.68	0.00	70,397.62	115,435.10	38,093.58	153,528.68 €
SSCC-F-29	Monitor-a Social	C1	11,486.20	5,923.84	0.00	26,613.62	44,023.66	14,527.81	58,551.47 €
SSCC-F-30	Animador-a sociocomunitario	C2	9,735.80	4,587.66	0.00	21,892.00	36,215.46	11,951.10	48,166.56 €
SSCC-F-32	Animador-a sociocultural	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	11,614.67	46,810.65 €
23103.16 - Asistencia social primaria.			9,735.80	3,058.44	0.00	21,892.00	34,686.24	8,324.70	43,010.94 €
SSCC-F-31	Animador-a sociocultural	C2	9,735.80	3,058.44	0.00	21,892.00	34,686.24	8,324.70	43,010.94 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
23104.16 - Asistencia social primaria.			44,990.94	20,625.00	0.00	104,118.12	169,734.06	41,261.32	210,995.38 €
SSCC-F-11	Trabajador-a Social	A2	14,996.98	6,562.50	0.00	34,706.04	56,265.52	18,567.62	74,833.14 €
SSCC-F-16	Trabajador-a Social	A2	14,996.98	7,500.00	0.00	34,706.04	57,203.02	11,440.60	68,643.62 €
SSCC-F-17	Trabajador-a Social	A2	14,996.98	6,562.50	0.00	34,706.04	56,265.52	11,253.10	67,518.62 €
23105.16 - Asistencia social primaria.			109,094.38	46,009.90	0.00	250,172.48	405,276.76	103,619.20	508,895.96 €
SSCC-F-5	Pedagogo-a	A1	17,054.74	9,411.20	0.00	43,255.30	69,721.24	23,008.01	92,729.25 €
SSCC-F-6	Psicólogo-a	A1	17,054.74	9,411.20	0.00	43,255.30	69,721.24	13,944.25	83,665.49 €
SSCC-F-12	Trabajador-a Social	A2	14,996.98	9,375.00	0.00	34,706.04	59,078.02	11,815.60	70,893.62 €
SSCC-F-13	Trabajador-a Social	A2	14,996.98	8,437.50	0.00	34,706.04	58,140.52	11,628.10	69,768.62 €
SSCC-F-15	Trabajador-a Social	A2	14,996.98	9,375.00	0.00	34,706.04	59,078.02	19,495.75	78,573.77 €
SSCC-F-19	Trabajador-a Social	A2	14,996.98	0.00	0.00	29,771.88	44,768.86	8,953.77	53,722.63 €
SSCC-F-45	Trabajador-a Social	A2	14,996.98	0.00	0.00	29,771.88	44,768.86	14,773.72	59,542.58 €
32000.20 - Administración general de educación.			39,729.76	16,429.38	0.00	91,304.08	147,463.22	48,662.86	196,126.08 €
SPC-F-04	Técnico-a archivo	A2	14,996.98	0.00	0.00	34,706.04	49,703.02	16,402.00	66,105.02 €
SPC-F-10	Técnico-a biblioteca	A2	14,996.98	10,312.50	0.00	34,706.04	60,015.52	19,805.12	79,820.64 €
SPC-F-35	Auxiliar Administrativo	C2	9,735.80	6,116.88	0.00	21,892.00	37,744.68	12,455.74	50,200.42 €
33000.27 - Administración general de cultura.			151,062.84	65,143.30	0.00	341,134.80	557,340.94	149,275.61	706,616.55 €
SPC-F-09	Encargado-a general biblioteca	A1	17,054.74	15,293.20	0.00	43,255.30	75,603.24	24,949.07	100,552.31 €
SPC-F-08	Técnico-a superior cultura	A1	17,054.74	10,587.60	0.00	43,255.30	70,897.64	23,396.22	94,293.86 €
SPC-F-24	Coordinador-a cultura	C1	11,486.20	4,442.88	0.00	26,613.62	42,542.70	10,210.25	52,752.95 €
SPC-F-19	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	7,064.83	36,501.63 €
SPC-F-20	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	21,892.00	31,627.80	7,590.67	39,218.47 €
SPC-F-29	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SPC-F-30	Auxiliar Administrativo	C2	9,735.80	5,607.14	0.00	19,701.00	35,043.94	8,410.55	43,454.49 €
SPC-F-31	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
SPC-F-32	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
SPC-F-33	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SPC-F-34	Auxiliar Administrativo	C2	9,735.80	5,607.14	0.00	21,892.00	37,234.94	8,936.39	46,171.33 €
SPC-F-36	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SPC-F-2 S	Subalerno	E	8,922.48	0.00	0.00	16,951.84	25,874.32	8,538.53	34,412.85 €
SPC-F-38	Subalerno	E	8,922.48	4,235.22	0.00	18,412.74	31,570.44	7,576.91	39,147.35 €
34000.28 - Administración general de deportes.			51,523.32	23,701.78	0.00	119,870.32	195,095.42	46,822.90	241,918.32 €
SPC-F-06	Técnico-a superior deportes	A1	17,054.74	9,411.20	0.00	43,255.30	69,721.24	16,733.10	86,454.34 €
SPC-F-07	Técnico medio servicios deportivos	A2	14,996.98	5,625.00	0.00	32,831.02	53,453.00	12,828.72	66,281.72 €
TES-F-14	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SPC-F-15	Informador-a juvenil	C2	9,735.80	4,587.66	0.00	21,892.00	36,215.46	8,691.71	44,907.17 €
45000.22 - Administración general de infraestructuras.			54,726.74	18,222.40	0.00	126,010.12	198,959.26	52,223.49	251,182.75 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
OBR-F-4	Arquitecto Técnico	A2	14,996.98	6,562.50	0.00	34,706.04	56,265.52	13,503.72	69,769.24 €
OBR-F-6	Ingeniero-a Técnico Obras Públicas	A2	14,996.98	0.00	0.00	34,706.04	49,703.02	16,402.00	66,105.02 €
OBR-F-7	Ingeniero-a Técnico Obras Públicas	A2	14,996.98	6,562.50	0.00	34,706.04	56,265.52	13,503.72	69,769.24 €
OBR-F-12	Auxiliar Administrativo	C2	9,735.80	5,097.40	0.00	21,892.00	36,725.20	8,814.05	45,539.25 €
92000.11 - Administración General.			844,774.50	166,613.58	0.00	1,831,407.58	2,842,795.66	735,905.49	3,578,701.15 €
CTR-F-19	Arquitecto	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
INT-F-01	Interventor-a	A1	17,054.74	0.00	0.00	47,857.38	64,912.12	15,578.91	80,491.03 €
SECR-F-01	Secretario-a	A1	17,054.74	0.00	0.00	47,857.38	64,912.12	15,578.91	80,491.03 €
TES-F-01	Tesorero-a	A1	17,054.74	0.00	0.00	47,857.38	64,912.12	15,578.91	80,491.03 €
CTR-F-13	Técnico-a administración general	A1	17,054.74	12,940.40	0.00	43,255.30	73,250.44	17,580.11	90,830.55 €
CTR-F-14	Técnico-a administración general	A1	17,054.74	9,411.20	0.00	35,792.18	62,258.12	14,941.95	77,200.07 €
CTR-F-16	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
CTR-F-17	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
CTR-F-4	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
INT-F-15	Técnico-a administración general	A1	17,054.74	11,764.00	0.00	43,255.30	72,074.04	17,297.77	89,371.81 €
INT-F-6	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
SECR-F-04	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	288.00	53,134.92 €
SPC-F-05	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	12,683.26	65,530.18 €
SPC-F-41	Técnico-a administración general	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
TES-F-02	Técnico-a administración general	A1	17,054.74	2,352.80	0.00	35,792.18	55,199.72	13,247.93	68,447.65 €
SECR-F-32	Técnico-a informático	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	12,683.26	65,530.18 €
RRHH-F-15	Técnico-a superior de prevención de riesgos laborales	A1	17,054.74	0.00	0.00	35,792.18	52,846.92	17,439.48	70,286.40 €
RRHH-F-05	Técnico Medio	A2	14,996.98	0.00	0.00	29,771.88	44,768.86	10,744.53	55,513.39 €
SECR-F-05	Técnico-a archivo	A2	14,996.98	10,312.50	0.00	34,706.04	60,015.52	14,403.72	74,419.24 €
TES-F-04	Técnico-a gestión tributaria	A2	14,996.98	10,312.50	0.00	34,706.04	60,015.52	14,403.72	74,419.24 €
SECR-F-33	Técnico-a informático	A2	14,996.98	6,562.50	0.00	34,706.04	56,265.52	13,503.72	69,769.24 €
INT-F-3 V	Técnico-a municipal de subvenciones	A2	14,996.98	0.00	0.00	29,771.88	44,768.86	14,773.72	59,542.58 €
SPC-F-42	Técnico-a turismo	A2	14,996.98	0.00	0.00	29,771.88	44,768.86	10,744.53	55,513.39 €
CTR-F-24	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	11,473.75	46,242.69 €
CTR-F-21	Administrativo	C1	11,486.20	7,404.80	0.00	26,613.62	45,504.62	10,921.11	56,425.73 €
INT-F-22	Administrativo	C1	11,486.20	740.48	0.00	23,282.74	35,509.42	8,522.26	44,031.68 €
INT-F-24	Administrativo	C1	11,486.20	740.48	0.00	23,282.74	35,509.42	7,101.88	42,611.30 €
INT-F-9	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	11,473.75	46,242.69 €
RRHH-F-08	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	8,344.55	43,113.49 €
RRHH-F-11	Administrativo	C1	11,486.20	5,923.84	0.00	26,613.62	44,023.66	10,565.68	54,589.34 €
SECR-F-20	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	8,344.55	43,113.49 €
SECR-F-24	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	8,344.55	43,113.49 €
SECR-F-7	Administrativo	C1	11,486.20	1,480.96	0.00	23,282.74	36,249.90	8,699.98	44,949.88 €
SPC-F-44	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	11,473.75	46,242.69 €
SPC-F-50	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	11,473.75	46,242.69 €
TES-F-08	Administrativo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	8,344.55	43,113.49 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
TES-F-10	Administrativo	C1	11,486.20	8,145.28	0.00	23,282.74	42,914.22	10,299.41	53,213.63 €
TES-F-22	Administrativo	C1	11,486.20	8,145.28	0.00	26,613.62	46,245.10	11,098.82	57,343.92 €
TES-F-23	Administrativo	C1	11,486.20	5,183.36	0.00	23,282.74	39,952.30	9,588.55	49,540.85 €
TES-F-9	Administrativo	C1	11,486.20	1,480.96	0.00	23,282.74	36,249.90	8,699.98	44,949.88 €
SPC-F-54	Técnico-a auxiliar de turismo	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	6,953.79	41,722.73 €
SECR-F-38	Técnico-a informático	C1	11,486.20	0.00	0.00	23,282.74	34,768.94	11,473.75	46,242.69 €
CTRRT-F-26	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
CTRRT-F-29	Auxiliar Administrativo	C2	9,735.80	3,058.44	0.00	21,892.00	34,686.24	8,324.70	43,010.94 €
INT-F-10	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	9,714.14	39,150.94 €
RRHH-F-12	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	9,714.14	39,150.94 €
RRHH-F-9	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	9,714.14	39,150.94 €
SECR-F-18	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	7,064.83	36,501.63 €
SECR-F-26	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
SECR-F-28	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SECR-F-46	Auxiliar Administrativo	C2	9,735.80	0.00	0.00	21,892.00	31,627.80	10,437.17	42,064.97 €
SPC-F-13	Auxiliar Administrativo	C2	9,735.80	3,058.44	0.00	21,892.00	34,686.24	8,324.70	43,010.94 €
SPC-F-47	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
SPC-F-52	Auxiliar Administrativo	C2	9,735.80	6,116.88	0.00	21,892.00	37,744.68	9,058.72	46,803.40 €
TES-F-12	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
TES-F-13	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	8,447.04	43,643.02 €
SECR-F-13	Auxiliar atención ciudadana	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	7,064.83	36,501.63 €
SECR-F-21	Auxiliar atención ciudadana	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	8,569.37	44,275.09 €
SECR-F-22	Auxiliar atención ciudadana	C2	9,735.80	2,548.70	0.00	21,892.00	34,176.50	8,202.36	42,378.86 €
SECR-F-29	Auxiliar notificador-a	C2	9,735.80	5,097.40	0.00	21,892.00	36,725.20	8,814.05	45,539.25 €
RRHH-F-2	Auxiliar de información	E	8,922.48	4,235.22	0.00	18,412.74	31,570.44	7,576.91	39,147.35 €
SECR-F-17	Auxiliar de información	E	8,922.48	4,235.22	0.00	18,412.74	31,570.44	7,576.91	39,147.35 €
SECR-F-2	Auxiliar de información	E	8,922.48	2,310.12	0.00	18,412.74	29,645.34	7,114.88	36,760.22 €
SECR-F-30	Auxiliar de información	E	8,922.48	2,695.14	0.00	18,412.74	30,030.36	9,910.02	39,940.38 €
CTRRT-F-2	Subalterno	E	8,922.48	0.00	0.00	16,951.84	25,874.32	8,538.53	34,412.85 €
INT-F-2	Subalterno	E	8,922.48	0.00	0.00	16,951.84	25,874.32	8,538.53	34,412.85 €
TES-F-6	Subalterno	E	8,922.48	0.00	0.00	16,951.84	25,874.32	5,174.86	31,049.18 €
SECR-F-9	Telefonista	E	8,922.48	3,850.20	0.00	18,412.74	31,185.42	6,237.08	37,422.50 €
92200.12 - Coordinación y organización institucional de las entidades locales.			481,567.76	164,082.20	0.00	1,017,656.38	1,663,306.34	383,027.63	2,046,333.97 €
OBR-F-19	Administrativo	C1	11,486.20	740.48	0.00	23,282.74	35,509.42	7,101.88	42,611.30 €
OBR-F-30	Maestro-a industrial electricidad	C1	11,486.20	8,885.76	0.00	26,613.62	46,985.58	11,276.54	58,262.12 €
OBR-F-31	Maestro-a industrial electricidad	C1	11,486.20	9,626.24	0.00	26,613.62	47,726.06	11,454.25	59,180.31 €
OBR-F-29	Maestro-a Industrial Metal	C1	11,486.20	8,885.76	0.00	26,613.62	46,985.58	9,397.12	56,382.70 €
OBR-F-20	Auxiliar Administrativo	C2	9,735.80	4,077.92	0.00	21,892.00	35,705.72	7,141.14	42,846.86 €
OBR-F-21	Auxiliar Administrativo	C2	9,735.80	6,116.88	0.00	21,892.00	37,744.68	9,058.72	46,803.40 €
OBR-F-22	Auxiliar Administrativo	C2	9,735.80	5,607.14	0.00	21,892.00	37,234.94	8,936.39	46,171.33 €
OBR-F-23	Auxiliar Administrativo	C2	9,735.80	5,607.14	0.00	21,892.00	37,234.94	8,936.39	46,171.33 €
OBR-F-24	Auxiliar Administrativo	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	7,039.20	42,235.18 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
P.Trabajo	Categoría		R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
OBR-F-25	Auxiliar Administrativo	C2	9,735.80	5,097.40	0.00	21,892.00	36,725.20	8,814.05	45,539.25 €
OBR-F-41	Oficial ayudante mantenimiento y obras	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	7,064.83	36,501.63 €
OBR-F-42	Oficial ayudante mantenimiento y obras	C2	9,735.80	5,097.40	0.00	21,892.00	36,725.20	8,814.05	45,539.25 €
OBR-F-43	Oficial ayudante mantenimiento y obras	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	7,064.83	36,501.63 €
OBR-F-44	Oficial ayudante mantenimiento y obras	C2	9,735.80	5,607.14	0.00	21,892.00	37,234.94	8,936.39	46,171.33 €
OBR-F-45	Oficial ayudante mantenimiento y obras	C2	9,735.80	4,587.66	0.00	21,892.00	36,215.46	8,691.71	44,907.17 €
OBR-F-46	Oficial ayudante mantenimiento y obras	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	7,064.83	36,501.63 €
OBR-F-76	Oficial ayudante mantenimiento y obras	C2	9,735.80	4,587.66	0.00	21,892.00	36,215.46	8,691.71	44,907.17 €
OBR-F-33	Oficial Electricista	C2	9,735.80	4,587.66	0.00	21,892.00	36,215.46	8,691.71	44,907.17 €
OBR-F-34	Oficial mantenimiento y obras	C2	9,735.80	0.00	0.00	19,701.00	29,436.80	5,887.36	35,324.16 €
OBR-F-35	Oficial mantenimiento y obras	C2	9,735.80	0.00	0.00	21,892.00	31,627.80	6,325.56	37,953.36 €
OBR-F-36	Oficial mantenimiento y obras	C2	9,735.80	3,568.18	0.00	21,892.00	35,195.98	7,039.20	42,235.18 €
OBR-F-37	Oficial mantenimiento y obras	C2	9,735.80	0.00	0.00	21,892.00	31,627.80	7,590.67	39,218.47 €
OBR-F-38	Oficial mantenimiento y obras	C2	9,735.80	4,587.66	0.00	21,892.00	36,215.46	7,243.09	43,458.55 €
OBR-F-39	Oficial mantenimiento y obras	C2	9,735.80	5,097.40	0.00	21,892.00	36,725.20	8,814.05	45,539.25 €
OBR-F-48	Auxiliar ayudante mantenimiento y obras	E	8,922.48	0.00	0.00	16,951.84	25,874.32	6,209.84	32,084.16 €
OBR-F-49	Auxiliar ayudante mantenimiento y obras	E	8,922.48	4,235.22	0.00	18,412.74	31,570.44	7,576.91	39,147.35 €
OBR-F-50	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,465.18	0.00	18,412.74	30,800.40	7,392.10	38,192.50 €
OBR-F-51	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,465.18	0.00	18,412.74	30,800.40	7,392.10	38,192.50 €
OBR-F-52	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,850.20	0.00	18,412.74	31,185.42	6,237.08	37,422.50 €
OBR-F-53	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,465.18	0.00	18,412.74	30,800.40	7,392.10	38,192.50 €
OBR-F-54	Auxiliar ayudante mantenimiento y obras	E	8,922.48	2,695.14	0.00	18,412.74	30,030.36	6,006.07	36,036.43 €
OBR-F-55	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,080.16	0.00	18,412.74	30,415.38	7,299.69	37,715.07 €
OBR-F-56	Auxiliar ayudante mantenimiento y obras	E	8,922.48	2,695.14	0.00	18,412.74	30,030.36	7,207.29	37,237.65 €
OBR-F-57	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,850.20	0.00	18,412.74	31,185.42	6,237.08	37,422.50 €
OBR-F-58	Auxiliar ayudante mantenimiento y obras	E	8,922.48	4,235.22	0.00	18,412.74	31,570.44	7,576.91	39,147.35 €
OBR-F-58B	Auxiliar ayudante mantenimiento y obras	E	8,922.48	3,080.16	0.00	18,412.74	30,415.38	7,299.69	37,715.07 €
OBR-F-59	Limpiador-a	E	8,922.48	0.00	0.00	18,412.74	27,335.22	6,560.45	33,895.67 €
OBR-F-60	Limpiador-a	E	8,922.48	4,235.22	0.00	16,951.84	30,109.54	7,226.29	37,335.83 €
OBR-F-61	Limpiador-a	E	8,922.48	0.00	0.00	16,951.84	25,874.32	5,174.86	31,049.18 €
OBR-F-64	Limpiador-a	E	8,922.48	3,465.18	0.00	18,412.74	30,800.40	7,392.10	38,192.50 €
OBR-F-65	Limpiador-a	E	8,922.48	2,310.12	0.00	18,412.74	29,645.34	7,114.88	36,760.22 €
OBR-F-66	Limpiador-a	E	8,922.48	0.00	0.00	18,412.74	27,335.22	6,560.45	33,895.67 €



Funcionarios			3,079,093.90	986,164.76	0.00	6,840,583.22	10,905,841.88	2,961,483.49	13,867,325.37 €
	P.Trabajo	Categoría	R.Básicas	Trienios	Otras Ret.	Complem.	Tot.Remun	Seg.Soc.	TOTAL
OBR-F-67	Limpiador-a	E	8,922.48	2,695.14	0.00	18,412.74	30,030.36	7,207.29	37,237.65 €
OBR-F-68	Limpiador-a	E	8,922.48	6,160.32	0.00	18,412.74	33,495.54	8,038.93	41,534.47 €
OBR-F-69	Limpiador-a	E	8,922.48	4,235.22	0.00	18,412.74	31,570.44	7,576.91	39,147.35 €
OBR-F-70	Limpiador-a	E	8,922.48	0.00	0.00	16,951.84	25,874.32	6,209.84	32,084.16 €
OBR-F-71	Limpiador-a	E	8,922.48	4,235.22	0.00	16,951.84	30,109.54	7,226.29	37,335.83 €
OBR-F-72	Limpiador-a	E	8,922.48	0.00	0.00	16,951.84	25,874.32	6,209.84	32,084.16 €
OBR-F-73	Limpiador-a	E	8,922.48	2,695.14	0.00	18,412.74	30,030.36	7,207.29	37,237.65 €
OBR-F-74	Limpiador-a	E	8,922.48	0.00	0.00	16,951.84	25,874.32	6,209.84	32,084.16 €
OBR-F-75	Limpiador-a	E	8,922.48	0.00	0.00	16,951.84	25,874.32	6,209.84	32,084.16 €